### STANDARD GRANT APPLICATION FORM FOR PREPARATORY ACTION: EUROPEAN PARTNERSHIPS ON SPORT

(Monobeneficiary)

#### PROGRAMME CONCERNED

#### PREPARATORY ACTION: EUROPEAN PARTNERSHIPS ON SPORT

#### EAC/S03/2013

#### Priority (Area):

- (1) Strengthening of good governance and dual careers in sport through support for the mobility of volunteers, coaches, managers and staff of non-profit sport organisations.
- (2) Protecting athletes, especially the youngest, from health and safety hazards by improving training and competition conditions.
- (3) Promoting traditional European sports and games.

#### **SUMMARY OF THE APPLICATION**

# Title: European Medieval Sports & Street Games Network Development european cultural diversity trough the promotion and protection of the traditional sports and games

(Acronym: Ga.M.E.S.Net)



**Priority (Area):** 3 - Promoting traditional European sports and games.

Identity of the applicant: F.I.G.E.S.T. (Traditional Sports & Games Italian Federation)

**Summary of the action:** max. 200 words in English

The project idea born from the desire to exchange information and good practice and to compare the models /standards of good practice about knowledge and promotion of the traditional sports and games with other interested European subjects and stakeholders on various levels. In particular, the project intends to focus on historical and cultural common origin of the traditional sports and game in Europe, because they represent a fundamental part of the intangibile territorial heritage and an important symbol of the cultural diversity of our societies. To know the values of this sports and games means to know the cultural and traditional identity of a Country or a local territory; therefore they represent an added value for local development and the building of international cooperation programs. To know better the common origin of the traditional sport and games and their development in

the time, it is necessary to understand how to overcome the challenges of the future. Also it is important to share informations, models and good practises with the aim to identify common strategies to safeguard, promote and develop the traditional sports and game, involving in particular the new generations (students, volunteers, atlethes, etc.) to continue the tradition and to transfer the values and cultural and social heritage. Therefore, in this project, the communication and dissemination activities play a fundamental role, in particular trough the use of the new information and communication technologies and the implementation of struments and actions of common use among young people.

**Duration (in months):** 16 months (From 15/03/2014 to 15/06/2015)

Requested amount (in €): 250.000,00

Before filling in this form, please read carefully the relevant call for proposals, the guide for applicants and any other reference documents related to this grants programme available on our website http://ec.europa.eu/sport/index en.htm

An application will be accepted only if it:

- is submitted on the correct form, completed in full and dated;
- is signed by the person authorised to enter into legally binding commitments on behalf of the applicant;
- presents a budget in conformity with the funding rules;
- meets the submission arrangements set out in the call;
- includes one original and two copies plus CD Rom or USB key
- is submitted by the deadline

The application should be sent not later than on 19 July 2013 to: European Commission
Directorate-General for Education and Culture – EAC
Secretariat Unit Sport
J 70, 03/178
B 1049 Brussels

#### I. <u>INFORMATION ON THE APPLICANT</u>

#### 1 REFERENCES OF THE APPLICANT

#### 1.1 IDENTITY OF THE APPLICANT

Official name in full:

#### FEDERAZIONE ITALIANA GIOCHI E SPORT TRADIZIONALI

Acronym: F.I.G.E.S.T.

(if applicable)

Official legal form: Sport Organization (not-for-no profit organization)

(Not applicable if the applicant is a natural person)

Legal capacity: yes

(Applicant's capacity to take part - to constitute a party in court proceedings - under the applicable national legislation: reply by yes or no)

(For entities with no legal status under national law please indicate the representative empowered to take part in court proceedings on their behalf)

#### Company registration number:

(Not applicable if the applicant is a public-sector body. For natural persons, the applicant should indicate the number of his/her identity card or, failing that, of his passport or equivalent)

VAT number: 02952300545

(If the applicant is not subject to VAT, this must be justified in the light of the applicable national legislation)

#### [The legal details are attached in the Legal Entity Form in annex]

1.2 CONTACT DETAILS	
Street address: Via martiri dei lager, 65	
Postcode: 06128	
City: Perugia	
Region (if applicable): Umbria	
Country: Italy	
Telephone: +39 075 5002584	Mobile: +39 346 6884132
Fax: +39 075 5019219	
E-mail address: info@figest.it	
Website: www.figest.it	

1.3 CONTACT PERSON RESPONSIBLE FOR THE PROPOSAL		
Family name: FALOCCO	First Name: Ms IRENE	
Position/Function: External Consultant – Eu	ropean policies and programmes responsable	
Telephone: (+39) 0744 220853	Mobile:(+39) 3391476217	
Fax: (+39) 0744 226027		
E-mail address: segreteria@mindsrl.it - info	o@figest.it	

1.4 LEGAL REPRESENTATIVE (AUT)	HORISED TO SIGN THE AGREEMENT)
Family name: BERTI	First Name: Mr DINO
Position/Function: President	
Mandate:	
(May be different from the position -useful for entit	ies with no legal status)
Telephone: +39 071 67150	Mobile: +39 346 6884131
Fax: +39 071 67150	
E-mail address: dinoberti@aruba.it	

#### 2 BANK DETAILS

The account to be used for the action or work programme for which a grant is being requested must allow payments made by the Union to be identified.

[The bank details are attached at annex in the Bank Account Form (BAF)]

#### **3 PROFILE OF THE APPLICANT**

PROFILE OF THE APPLICANT – GEN	VERAL AIMS AND ACTIVITIES	
[Year of foundation]:		
Applicant's category:		
The applicant may tick several options		
☐ Public Authority	☐ International Organisation	
_	<u></u>	
□ Non-profit making organisation	☐ Social Partner	
☐ Educational Establishment	☐ Research Centre/Institute	
Coth are		
Others		
□ Sport organization		
The applicant should provide a short d	lescription of the organisation/group, where	
	membership, with respect to the eligibility	
criteria indicated in the specific call.	1	
-		
The Italian Federation of Traditional Games and Sports, founded in Perugia on 27.11.1972,		
is one of the 19 DSA (Sports Discipline Associate) recognized by the National Council of		
CONI (Italian Olympic Committee) with A		
According to the provisions of article 2 of i		
1. To coordinate on the national territory, through the Regional and Provincial Committees		
and Commissions Specialty, initiatives, at a	1 1	
ancient tradition:Lancio del Ruzzolone Lar	ncio della Ruzzola, Lancio della Forma del	

Formaggio, Boccia alla lunga, Piastrelle-Palet, Tsan, Rebatta, Fiolet, Lippa, Rulletto, Tiro alla Fune, Birilli, Trottola, Morra, Tiro con la balestra, Freccette, Ferro di cavallo.

- 2. To promote and develop, in the dilettantistic form, the exercise of the aforesaid sports, placed its focus on respect for the person and his physical and moral integrity;
- 3. To maintain the relationship between the exercise utmost respect for the environment and sport natural environment in which it takes place.

Currently the F.I.G.E S.T. is present in almost all Italian regions with about 350 companies and 15,000 members, organizing Provincial, Regional and National championship and individual sports.

The current Board of Directors (elected for four years from 2013 to 2016) is composed of members from various disciplines:

- Presidente BERTI DINO (MARCHE), anche Presidente delle D.S.A.- Coni
- <u>Vice-Presidente</u> **VIERIN FABRIZIO** (AOSTA)
- <u>Vice-Presidente Vicario</u> CASADIDIO ENZO (MARCHE)
   Consiglieri:
- **BENEDETTI GIORGIO NATALE** (EMILIA ROMAGNA)
- MAROTTO FABIO (TRENTINO ALTO-ADIGE)
- **NERI MAURO** (EMILIA ROMAGNA)
- STRUZZI MAURO (UMBRIA)
- VALERIANI VALERIO (MARCHE)
- **BAL RINALDO** (VALLE D'AOSTA)
- **BERNARDI REMO** (EMILIA ROMAGNA)
- VITELLOZZI VALERIANO (MARCHE)
- <u>Segretario Generale</u> **MANGANELLI SERGIO** (UMBRIA).

The F.I.G.E.S.T is part with two members (President and Vice-Pres.) of the Executive Board of the European Association of Traditional Games and Sports AEJST with base in FRANCE; also for the sport of tug of war is part of the TWIF (Tug of War International Federation) participating in various international championships, Europe and worldwide. Currently also in the field of Darts you are reaching major international goals.

#### 4. INFORMATION ON THE PARTNERS

Portuguese-Galician Traditional Games.

Partner 1		
Details of the partne	<u>er</u>	
Official name in fu	II: Câmara Municipal de Chaves	
Short name or acro	onym: C.M. Chaves	
Street address: Prac	ça de Camões	
<b>Postcode:</b> 5400-150	City: Chaves Co	ountry: Portugal
Website: www.chav	ves.pt	
Person(s) authorise	ed to enter into legally binding co	ntracts on behalf of partner:
João Gonçalves Mar	rtins Batista (Mayor)	
Person in charge of	f the project (contact person)	
Name / First name:	: Agostinho Pizarro	
<b>Position / function:</b>	Joint Secretary Office of Chaves-V	Verín Eurocity
Email: agostinho.pi	zarro@chaves.pt Telephone: 0035	1 276340500
Profile of the partne	er	
Type: ☒	Organisation or association	☐ Informal group
Legal capacity:	<b>▼</b> Yes	□ No
Legal status: ☐ No	on-governmental / Private	<b>☒</b> Governmental / Public
Is the partner activ	ve in the field of sport?: ⊠ Yes	$\square$ No
Short description o	of the partner's regular activities	(max. 100 words):
inhabitants. Given overlooks the border sports complex, state various sports activity organize with the Ve	its proximity to Spain, has a an r with Spain. In sport, Chaves has a lium, indoor and outdoor pools and ities targeting the population. Currerín City Council, across the border	tugal and has approximately 42 000 important walled castle that once a major sports facilities, especially a dipavilion, and every year organized tently, the sports activities are being r, since together form a cross-border the organization's annual event of

Partner 2			
Details of the partner			
Official name in full: National Asso	ociatio	n of Municipal	Clerks in Bulgaria
Short name or acronym:NAMCB			
Street address: Khan Kubrat Boul	evard,	Apartment bu	ilding 328 (by registration)
Postcode: 1000	City:	Sofia	Country:Bulgaria
Website: www.namcb-org.bg			
Person(s) authorised to enter inte Lazarov Valentin	o legal	lly binding co	ntracts on behalf of partner:
Person in charge of the project (con	tact pe	<u>erson)</u>	
Name / First name: Lazarov Valen	tin		
Position / function:chairperson			
Email: lazarov@namcb-org.bg	Telep	hone: +359-88	799-6214
Profile of the partner			
Type: X Organisation or as	sociat	ion	☐ Informal group
Legal capacity: X Yes			$\square$ No
Legal status: X Non-governmenta	l / Priv	rate	☐ Governmental / Public
Is the partner active in the field of	sport?	: X Yes	$\square$ No
Short description of the partner's	regulai	r activities (ma	x. 100 words):
National Association of Municipal under the motto "To stand openly initiates dialogue between youth cult local cultural diversity through info communities. Through ongoing reencourages young people to participal desire for tolerance and cooperation."	to each ural coormal oundtal oate in	th other" - nation mmunities. The dialogue betwe ples, discussion cultural and sp	onal initiatives and campaigns are sporting events are presented en youth from different ethnic as and campaigns association porting events which provoke a
NAMCB is a partner in the project	t "PAV	/IT", Youth in	Action

#### Partner 3

Details of the partner

Official name in full: Municipality of Narni (Provincia di Terni – Regione Umbria)

Short name or acronym: City of Narni

Street address: Piazza dei Priori 2

Postcode: 05035 City: Narni Country: Terni

Website: www.comune.narni.tr.it

Person(s) authorised to enter into legally binding contracts on behalf of partner:

Francesco De Rebotti

Person in charge of the project (contact person)

Name / First name: Franco Cerasa

Position / function: Head of Department of cultural heritage, education, economic and

territorial development, sport.

Email: franco.cerasa@comune.narni.tr.it

Profile of the partner

**Type:** Organisation or association

Is the partner active in the field of sport?: Yes

Short description of the partner's regular activities (max. 100 words):

In ancient times the town was called nequinum, a name which evokes vague events, roughness and iniquity. The Romans called it Narnia and it went on to become Narniam, Narne, Nargni, Nargie and Nargnie before taking the current name of Narni. This town was founded in ancient times and found its final identity first as a Roman colony then as a Roman town. A free commune in the Middle Ages, it was then incorporated into the territories of the church and finally gained its own independent identity whit the unification of Italy. The arrival of industry at the end of the 19th century marked the beginning of an extraordinary period of growth and development of the new town, which would be called Narni Scalo, on the plain, a place offering testimony of a lengthy history of innovation.

**Regular Activities of Municipality of Narni:** local development, culture, sports, productive activities urban planning, environment, college, education, equal opportunities, social services, immigration, transportation and roads, local marketing, tourism promotion, promotion of local products, youth policy, relations with the European Community

Partner 4					
<u>Details of the</u>	<u>partne</u>	<u>r</u>			
Official nam	e in ful	l: Federación Ar	ndaluza	de Bolos	s
Short name	or acro	nym: FAB			
Street addre	ss: C/ Ja	ime Cebrián nº 44	1		
Postcode: 23	460		City:	Cazorla	Country: Jaén
Website: http	<u>)://anda</u>	uzadebolos.org/	<u>/</u>		
Person(s) au Miguel Nieto (		d to enter into	legally	binding	contracts on behalf of partner: José
Person in ch	arge of	<u>the project (con</u>	tact pe	rson)	
Name / First	name:	José Miguel Nieto	o Ojeda		
Position / fur	ection:	Presidente			
Email:	preside	nte©boloandaluz.o	org		
Telephone: 6	9548133	2			
Profile of the	partne	r			
Type:	⊠ Or	ganisation or a	ssociat	tion	☐ Informal group
Legal capaci	ty:	<b>▼</b> Yes			□ No
Legal status:	□ No	n-governmenta	l / Priv	ate	☑ Governmental / Public
Is the partne	r active	e in the field of	sport?	: ⊠ Yes	□ No
Short descri	ption of	the partner's r	egular	activities	es (max. 100 words):
		ent of sport pro dalusian bowlin	_		Il sports included in the federation, in ):
	olidate t	-	prepara	ation of y	young athletes in this specialization of

- andalusian bowling.
- Dissemination of the needed technical skills and preparation in Andalusian bowling.
- The study and research about the origins and ethnographic value of the Andalusian bowling.
- Creation and careful development of the infrastructure needed for the activities related to Andalusian bowling.
- Media dissemination of the knowledge about this centenary activity, and its development as a sport in the federation.
- Develop the financial strategy of the federation.

The andalusian bowling o Bolo Serrano, is a playful-sport manifestation, with its origins in Andalucia. It First appeared after the Christian reconquest at the East of Andalucia (XIII-XIV centuries). It comes from the medieval "birlo" and after its isolation it became a singular sport, different from other bowling specialities knew until now.

The goal of this sport is not only overthrow the sticks, but throwing them as far as possible using the impact with the ball (needing precission and marksmanship to get it

#### Partner 5

**Details of the partner** 

Official name in full: Foundation for the Promotion of Social Inclusion in Malta

**Short name or acronym:** FOPSIM

Street address: 21, Triq Habel ix-Xghir,

Postcode: ZTN 3100 City: Zejtun Country: Malta

Website: www.fopsim.eu

Person(s) authorised to enter into legally binding contracts on behalf of partner:

Name / First name: Dr. Nadia Theuma

Position / function: Director

Email: nadia@paragoneurope.eu/ info@fopsim.org

**Telephone:** 00356 21894955

Person in charge of the project (contact person)

Name / First name: Oronzo Daloiso Position / function: Project Officer

Email: oronzo.daloiso@fopsim.org/ info@fopsim.org

**Telephone:** 0032 2347791

Profile of the partner

**Type:** Association

Legal capacity: Yes

Legal status: Non-governmental

Is the partner active in the field of sport?: Yes

Short description of the partner's regular activities (max. 100 words):

FOPSIM is a Maltese foundation that aims to achieve concrete progress for marginalized groups or sections within Maltese society. In this context FOPSIM's main mission is to promote and sustain employment, social solidarity, youth and active female participation in all aspects to achieve tangible advancement in the transition towards a more equitable society.

The Foundation makes use of a diffuse network of resources in the professional, academic, research and journalism fields.

FOPSIM is actively participating and seeking participation in EU-funded programmes such as structural funding, Life Long Learning programmes and other programmes. It seeks to increasingly promote Malta's participation in EU affairs in the social inclusion.

Traditional Maltese Games include:

- Passju (drawing nine boxes on the ground by chalk, throwing the stone into each box and hopping from one box to the other)
- Bocci (a game played with marbles)
- Cippitatu (a game played with a teetotum indicating wins and losses)

#### Partner 6

**Details of the partner** 

Official name in full: Deutscher Novuss-Sport Verband e.V.

Short name or acronym: DNSV e.V.

Street address: Asternweg 20

Postcode: 50769 City: Köln Country: Germany

Website: www.novuss-verband.de

Person(s) authorised to enter into legally binding contracts on behalf of partner: Mr.

**Alexander Grosny** 

Person in charge of the project (contact person)

Name / First name: Mr. Alexander Grosny

**Position / function: President** 

Email: grosny@novuss-verband.deTelephone: +49 1733253695

Profile of the partner

**Type:** Organisation or association

Legal capacity: Yes

Legal status: Non-governmental / Private

Is the partner active in the field of sport?: Yes

Short description of the partner's regular activities (max. 100 words):

contacting recreational or sport associations to have NOVUSS-Sport integrated into their activities;

co-operation between the local NOVUSS association, the local federation, the German Novuss Sport Federation and the Federation International of Novuss-Sport Organizations (F.I.N.S.O);

presentations and workshops;

dissemination of the project in all countries;

registration of NOVUSS as a form of sport among the wheelchair sport and Deaflympics opportunities;

realization of national competitions and participation to international tournaments.

Novuss is a two-player (or four-player, doubles) game of physical skill which is closely related to carrom and pocket billiards.

NOVUSS, also known as "disc billiard", is on the one hand a game and, on the other, a sport in which even European and world tournaments are held. The style of play resembles that of billiard, the difference being that the table on which it is played is made entirely of wood, the balls have been replaced by discs or pucks and the cues are not as heavy.

Partner 7	
Details of the partner	
Official name in full: PROVINCIA DI MACERATA	Short name or acronym:
Street address: Corso della Repubblica,28	
Postcode: 62100 City: Macerata Co	ountry: Italy
Website: www.provincia.mc.it	
Person authorised to enter into legally binding contra	acts on behalf of partner:
President ANTONIO PETTINARI	
Person in charge of the project (contact person)	
Name / First name: PIERFRANCESCO LUZI	
Position / function: Administrative employee	
Email: pierfrancesco.luzi@provincia.mc.it Tele	ephone: 0733 248 565
Profile of the partner	
Type: <b>☒</b> Organisation or association	☐ Informal group
<b>Legal capacity: ☒ Yes</b>	□ No
Legal status: 🗖 Non-governmental / Private	<b>☒</b> Governmental / Public
Is the partner active in the field of sport?: ☒ Yes	□ No
Short description of the partner's regular activities (	max. 100 words):
Provincia di Macerata is a Local authority intermediate Region. It respresents the interests of the community development. The tasks of Provincia di Macerata ar provincial or the entire province's area	and promotes and coordinates its

The sectors coordinated by Provincia di Macerata are the following:

• Work and employment

• Roads and Transports	
• School	
• Tourism	
• Environment	
• Urban Planning	
• Professional Training	
• Culture	
Wildlife Management	
Parks and Reserves	
• Civil Protection	
• Safety in the Workplace	
• Agriculture	
• Sports	
• Social Policy	

Partner 8		
<u>Details of the partner</u>		
Official name in full: Mancomunitat de la Ribera Alta	Acronym: MANRA	
Street address: Calle Naranjo, 116		
Postcode: 46600 City: Alzira	Country: Spain	
Website: www.manra.org		
Person(s) authorised to enter into legally binding con Escartí Carrasco, Luis	ntracts on behalf of partner:	
Person in charge of the project (contact person)		
Name / First name: Escartí Carrasco, Luis		
Position / function: Communication Department		
Email: comunicacio@manra.org	<b>Telephone: 962414142</b>	
Profile of the partner		
Type:   Organisation or association	☐ Informal group	
Legal capacity: 🗵 Yes	$\square$ No	
Legal status: 🗖 Non-governmental / Private	<b>☒</b> Governmental / Public	
Is the partner active in the field of sport?: ☒ Yes	□ No	
Short description of the partner's regular activities (ma	x. 100 words):	
The "Mancomunitat of Ribera Alta" (County of Ribera Alta) is a local entity that includes the 35 municipalities of the region of Ribera Alta that group a population of 211,414 inhabitants distributed over an area of 979.5 km <sup>2</sup> . The "Mancomunitat" manages different relevant services that benefit the municipalities, such as:		

Services to improve social welfare.

Regional, socioeconomic, environmental and cultural studies.

Regional promotion of cultural and sporting activities.

Regional Development Agency

AFIC (Agency for the Promotion of Commercial Initiatives)

Promotion of tourism in the region Promotion of Valencian language

Waste management

Sustainable public transport: city-cycles management

Drinking water supply

Fines payments management

Equipment provision for public events

Concerning our local traditional sport, "pilota valenciana"

(http://it.wikipedia.org/wiki/Palla\_valenziana), it's a successful example of recuperation and promotion. During the last 20 years, after a period of decline, "pilota valenciana" has lived a successful process of promotion, a kind of renaissance. A lot of championships have been organized, it has been introduced in the schools, and public media and institutions have dedicated a lot of efforts to promote it. Mancomunitat de la Ribera Alta, throughout the Cultural and Sports Service, organizes several sports activities, such as the "Pilota valenciana" annual prize

(http://www.nostresport.com/mas\_deporte/Pilota/muestraNoticia.html?id=23306), and is really involved in different aspects concerning our regional sport, apart from coordinating city council's politics related to sport.

#### Partner 9

Details of the partner

**Official name in full:** The Society of European Martial Arts

Short name or acronym: SEBU

Street address: Jaroslava Kociána 2396

Postcode: 272 01 City: Kladno Country: Czech Republic

Website: www.sebu.cz

Person(s) authorized to enter into legally binding contracts on behalf of partner:

Person in charge of the project (contact person)

Name / First name: Milan Babuka
Position / function: Condottiere

Email: milan.babuka@sebu.cz Telephone: +420605905468

Profile of the partner

Type: ✓ Organization or association \* Informal group

Legal capacity: ✓ Yes \*No

Is the partner active in the field of sport?: ✓ Yes \* No

#### Short description of the partner's regular activities (max. 100 words):

The Society of European Martial Arts focuses on revival of the mode of combat and its schooling used in Europe between the 14th and 18th centuries, try to bring European martial traditions, culture and the philosophy connected to these traditions to the general public. SEBU achieves a deeper understanding of and appropriating the cultural heritage and philosophical currents of Europe leading to a healthy physical and mental condition. The society also organizes tournaments and competitions in combat technique, archery, crossbow and throwing weapons. We are mainly interested in combat and hunting archery. For children we organize Summer Archery Camp focused on instinctive archery. Our interests include fencing, crossbow, throwing weapons (knives, axes, spear, sling). During 20 years of experience we held 6 grades of Czech Championship in combat and haunting archery and other national competitions with international participation (Slovaks, Poles, Hungarians). SEBU will contribute with its 20 years of experience in teaching and promoting medieval arts and with organizing competitions on national and international level. SEBU has experience in working with both adults and children, teaching both martial arts and the related philosophy. SEBU has an experienced team headed by Mr. Babuka who is a master of European martial arts with more than 18 years of experience.

Partner 10	
Details of the partner	
Official name in full: University of Las Palmas de Gran G	Canaria
Short name or acronym: ULPGC	
Street address: C/Juan de Quesada, 30	
<b>Postcode:</b> 35001 City: Las Palmas de Gran Canaria	Country: Spain
Website: www.ulpgc.es	
Person(s) authorised to enter into legally binding co Ulises Castro Nuñez	ontracts on behalf of partner:
Person in charge of the project (contact person)	
Name / First name: Ulises Castro Nuñez	
Position / function: Professor	
Email: <u>ucastro@def.ulpgc.es</u> Telephone: -	+34 928 458 866
Profile of the partner	
Type:   Organisation or association	☐ Informal group
Legal capacity: 🗵 Yes	□ No
Legal status: 🗖 Non-governmental / Private	<b>⊠</b> Governmental / Public
Is the partner active in the field of sport?: ⊠ Yes	□ No
Short description of the partner's regular activities (ma	ax. 100 words):
The University of Las Palmas de Gran Canaria has been	investigating during the last 20

years about sports and traditional games in studies related to Physical Education and Sport, basically related to the Canary Islands. Furthermore, it has been made several thesis about traditional games and sports as well as international workshops and meetings (1996 and

2004), and several publications and books in this topics.

The Canary Islands were colonized in 1402 by spanish, portugueses and french people. Games and sports practiced in Europe in that period were brought to the Islands where it has been preserved with the same characteristics as in XV century. Furthermore, it is interesting to know the relevance of the Canary Islands as a starting point of these activities to American countries.

TD 4	4	-1
Partner		
I al ulu		

**Details of the partner** 

Official name in full: Kunsill Malti ghull - iSport

Short name or acronym: KMS
Street address: Cottoner Avenue

Postcode: BML 9020 City: Cospicua Country: Malta

Website: www.sportmalta.org.mt

Person(s) authorised to enter into legally binding contracts on behalf of partner:

Person in charge of the project (contact person)

Name / First name: Psaila-Savona Mario

**Position / function:** Head of Strategic Development

Email: mario.psailasavona@sportmalta.org.mt Telephone: +356 22036 202

Profile of the partner

Type: 
☑ Organisation or association ☐ Informal group

Legal capacity: 

✓ Yes 

☐ No

**Legal status:** Non-governmental / Private

Is the partner active in the field of sport?:  $\boxtimes$  Yes

Short description of the partner's regular activities (max. 100 words):

Kunsill Malti ghull-iSport regularly organises sport programmes primarly for school children and older. These programmes are highly subsidised by KMS to encourage participation at the highest level. KMS also encourages youngsters to participate in sports while still at work by paying part of their salary when they perform sports. KMS also supports actively the aged by organising special programmes for that age bracket.

KMS operates a number of its own facilities while supports financially other sport associations and clubs. The traditional REGATTA is one major event that is organised

three times a year in oru majestic Grand Harbour. Three are seven clubs that participate this keenly contested event.

Another major event in the calender of events is the Sport malta Awards which is a Gala Event televised on local TV and in which both local and foreign sport personalities are recognised.

Partner 12		
Details of the partner		
Official name in full:	Federación Aragonesa de Depo	ortes Tradicionales
Short name or acrony	ym: FADT	
Street address: Aveni	da Ranillas 101	
Postcode: 50.018	City: Zaragoza	Country: Spain
Website: http://www.c	deportestradicionales.es/	
<b>Person(s) authorised</b> Ángel Lassa	to enter into legally bindin	g contracts on behalf of partner
Person in charge of th	e project (contact person)	
Name / First name: Á	ngel Lassa	
Position / function: Pi	resident	
Email: info@deportes	tradicionales.es	<b>Telephone:</b> 0034 607 888 896
Profile of the partner		
Type: X Orga	nisation or association	☐ Informal group
Legal capacity:	X Yes	□ No
Legal status: X Non-	governmental / Private	☐ Governmental / Public
Is the partner active i	n the field of sport?: XYes	□ No
Short description of t	he nartner's regular activities	(max. 100 words):

The FADT works to promote and encourage trough different activities, the practice in its territory of traditional sports and games that have endured over time, and are part of our

heritage and cultural fun.

As official Federation, its main activities are:

- organizing regional championships all sports that they are responsible
- organizing regional school championships in all sports that they are responsible
- courses of traditional sports monitors
- courses of sports judges
- exhibitions of traditional games and sports
- conferences and workshops of traditional sports
- research of traditional sports heritage Aragon rulemaking of several sports modalities

The FADT works in the following traditional sports and games:

- Aragonese bar shooting
- throw rope
- Aragonese ball shot
- hoyetes
- bowling (several local modalities)
- ring
- horseshoe
- frog
- the stick
- the pike
- the estornija, etc.

-formation de bénévoles,

Partner 13		
Details of the partner		
Official name in full: DU GERS	FEDERATION DEPART	TEMENTALE DES FOYERS RURAUX
Short name or acronyn	n: FDFR GERS	
Street address: Maison	des associations 29 cher	nin de Baron
Postcode: 32000	City: AUCH	Country: France
Website: www.foyersr	uraux-gers.org	
Person(s) authorised to	enter into legally bindi	ng contracts on behalf of partner:
<b>BOVO Alain Présiden</b>	t	
Person in charge of the	project (contact person)	
Name / First name: Ala	ain BOVO	
Position / function: Pre	sident	
Email: bovo.alain@wa	nadoo.fr	Telephone: 06 84 16 51 58
Profile of the partner		
Type: X Organ	isation or association	☐ Informal group
Legal capacity: X	Yes	□ No
Legal status: X Non-go	overnmental / Private	☐ Governmental / Public
Is the partner active in	the field of sport?: XY	es 🗆 No
Short description of the	e partner's regular activ	rities (max. 100 words):
populaire qui fédère les social et sportif sur le De	associations d'animation épartement du Gers.	du Gers est une association d'éducation en milieu rural dans le domaine culturel graux par ses missions en matière de ;

- appui à la vie démocratique des structures adhérentes,
- soutien aux projets en coordonnant et valorisant les initiatives locales (artistiques sociales et sportives).
- promotion de l'identité et la culture Gasconne, notamment sur le patrimoine jeux et sports traditionnels et la langue gasconne.

Les Foyers Ruraux ont développé et organisé trois types de jeux traditionnels Les Ouilles au Maillet

Le Palet Gascon

Le Rampeau

Ces trois jeux issus du patrimoine local existent aujourd'hui en tant que sports traditionnels, ils sont organisés en championnat, tournois et challenges locaux mais également au niveau régional et national.

Des formations d'animateurs organisées permettent la promotion des jeux, des initiations auprès des scolaires sur le département, et du grand public pour l'animation des manifestations et évènements à une échelle régionale.

#### **5 LETTERS OF INTENT**

Partner organisations must provide letters of intent to the applicant, who will attach them to this application.

For eligibility purposes, proposals **must** include letters of intent from the obligatory minimum number of partners.

The letter must be typed and must include the partner organisation's name in a clearly visible manner. It must indicate:

- the title of the proposal
- a brief description of the partner's role
- the partner's financial involvement in the proposal.
- It must state that the organisation agrees to co-operate in the project proposed by the applicant, should the project be approved and funded by the European Commission.

It must bear the date and the signature of an authorised person and his/her position within the organisation.

Letters of intent may also be sent by fax or e-mail (scanned) to the applicant.

Will find attached "Letters of Intent" sent from all Partners

#### II. OPERATIONAL AND FINANCIAL CAPACITY

#### 1 OPERATIONAL CAPACITY

### 1.1 APPLICANT'S OPERATIONAL CAPACITY TO COMPLETE THE PROPOSED ACTION/WORK PROGRAMME

The applicant should provide a description of its relevant competences and previous experiences as well as those of the key staff who will be involved in the project (according to their profiles or CVs) as a proof of its capacity to implement the action effectively.

#### FIGEST'S GENERAL REFERENCES AND COMPETENCIES

The Italian Federation of Traditional Games and Sports (Fige ST), based in Perugia, Via Martyrs of Lager, 65, recognized by the Council of the National Olympic Committee which Sports Discipline Associated with Act No. 1005 of 24.7.98, according to what is provided for by 'Art.2 of its Statute provides:

- a) to coordinate initiatives on the national territory, at any level, the inherent Sports Disciplines Ancient Tradition of Ruzzolone Launch, Launch of Ruzzola, Launch of the shape of the cheese, Boccia in the long run, Tile-Palet, Tsan, Rebatta, Fiolet, Lippa, Rulletto Tug of War, Skittles, Top, Morra, shot with a crossbow, Darts, Horseshoe (Horse Shoe).
- b) to promote, develop and propagate in the form amateur, the exercise of the aforesaid sports, placed its focus on respect for the person and his physical and moral integrity; c) to maintain the relationship between the exercise utmost respect for sports and the natural environment in which it takes place.

Currently the FIGEST is present, with their own members, in 17 Italian Regions and Provinces of 8 counts n ° 246 Clubs affiliated with more than 7,000 members; also organizes leagues at various stages Provincial, Regional and National and individual sports, surpassing every year 1500 official competitions.

The FIGEST was founded in Perugia on 11/27/72 as the Interregional Union of Sports Traditional whose first president was the founder Dr.Giorgio Bottelli CONI Provincial delegate at the time of Perugia.

From that date through the strengthening of democratic organizational Assemblies by affiliated companies, has taken several names, in fact, initially, for logistical reasons, economic and organizational reasons federo with the National Service Workers (ENAL) assuming the initials ENAL- SPORTRAD; ENAL following the dissolution, the General Assembly of the Company, on 14/1/79 resolved, by notarial deed of Dr. G.Antonioni of Perugia, several changes in the Articles of Association took on the name of National Traditional Sports Association (A. Na.ST).

In the year 1985 in Rimini, the General Assembly of the Clubs, in order to overcome bureaucratic and formal objections voiced by the Olympic Committee to give due recognition sporting values represented and coordinated by our organization in the interests of the many thousands of practitioners , decided to change their laws Statutory adapting them to the same guiding principles intended by CONI, in this Assembly also changed its name to the Italian Federation of Traditional Sports (FIST)

The aforementioned Federation, using only the power of their organizational and financial players and managers, has become the promoter of knowledge and dissemination of traditional values, competitive sports training and authentically popular and traditional

organized by the same.

Has significantly expanded the number of members, has increased the interest of the Mas-Media to the sports coordinates putting much prominence to the combination of our sport and the natural environment in which they take place.

In 1994 the leaders of the FIST, have become aware of the presence in the territory of other Italian organizations that took care of the sports themselves, worked to bring together in a single National Federation of all the various sports organizations represented by: Federaxon and Sport Our Tera (FENT) based in Aosta Union and Popular Sport (UISP), Association of Lippa of the game, the game of association football in Bracelet, S Federation, INTRUMPA to fight Sardinian and Italian Federation of Tambourine (FIGT) based in Verona, convening a General Meeting National Constituent Assembly on October 1, 1994 MEDE (PV) and signing the charter of the Italian Federation of Traditional Games and Sports (FIGEST).

It has long been the process for finding the final formation of this federation as well as the election of new management bodies. At the same time the FIST, to facilitate the operation, constituted a Committee Unit of Traditional Games (CUGiT) in which all converged Soccietà Sports previously aggregated to the FIST and UISP and after a year of very positive results, and thanks to the will of all executives, merged into CUGiT and from various sports experiences, gave rise, in 1995, the Italian Federation of Traditional Sports Games (FIGiST). Under this symbol, 1995-1998, there were all the National Championships Launch of Ruzzolone and Launch of Ruzzola.

Only on 25.10.1998 in Chatillon (AO), The General Assembly of the Clubs' representatives all Traditional Games, took note of the approval of the new statute FIGEST Olympic Committee and elected by the Federal Bodies of the new federation was to be chaired elected Professor Peter Daudry of Chatillon (AO).

Later in the General Assembly of 10/06/2001 held in Urbino, he was elected as president Dr. AGEO PIERACCI of SESTOLA and in the next one took place on 06/03/2005 in Modena was elected as president SANDRO BELLAGAMBA of Orvieto. Moreover, the same Shareholders' Meeting confirmed as Secretary General Dr. GINO BEAUTY, a position he held since 28/07/1989.

The FIGEST part with two members of the Executive Board of the European Association of Traditional Games and Sports AEJST based in PLONEOUR LANVERN (FRANCE), and also for the sport of tug of war is part of the TWIF (Tug of War International) participating in the various international championships, Europe and worldwide. The FIGEST is invited to participate in the most important events organized in Europe, where does know sports traditional Italian with excellent results.

#### **Organization chart of the project**

#### **Project Manager (P.M.):**

Irene Falocco – (See you attached CV)

**NOTE:** The Project Manager will be voluntary support by technical and operational experience of the FIGEST'S President and Secretary.

(Functions and management procedures See you Section III – e) Project Management)

#### **Project's General Secretariat (P.G.S.)**

Di Nardo Katia Concetta Emma - (See you attached CV)

**Functions:** 

secretary general administrative and organizational into the project

- operative support of the P.M and of the Applicant
- work timing management subcontracting administrative management for account of the Applicant
- general assistance in the executive phase of the project

#### **Staff Project**

Functions: Technical and administrative coordination for each Partner

- Ulises S. Castro Nunez (See you attached CV)
- Ernest Antoin Liorca Ulzurrum de Asanza (See you attached CV)
- Letizia Casonato (See you attached CV)
- Grosny Alexander (See you attached CV)
- Maria Vella (See you attached CV)
- Mauro Joseph Sammut (See you attached CV)
- Luis Molina Estudillo (See you attached CV)
- Mari Feli (See you attached CV)
- José Miguel Nieto Ogeda (See you attached CV)
- Valentin Georgiev Lazarov (See you attached CV)
- **Aghostinho Pizarro** (See you attached CV)
- Lassa Moreno Angel (See you attached CV)
- Milan Babuka (See you attached CV)
- Franco Cerasa (See you attached CV)
- Mario Psaila-Savona (See you attached CV)

#### 2 FINANCIAL CAPACITY

#### **LEGAL NOTICE**

Where the application concerns grants for an action for which the amount exceeds EUR 500 000, or operating grants which exceed EUR 100 000, an audit report produced by an approved external auditor must be submitted. This report should certify the accounts for the last financial year available.

This does not apply to public bodies or international governmental organisations.

#### 2.1. PROOF OF FINANCIAL CAPACITY

The applicant should provide the following document[s] as evidence of financial capacity:

- Balance sheets or extracts from balance sheets for the last financial year for which the accounts have been closed. [IN THE ANNEX]
- Profit and loss account for the last financial year for which the accounts have been closed. For newly created entities, the business plan will replace closed accounts.

  [IN THE ANNEX]

#### 2.1.1 FINANCIAL CAPACITY OF THE APPLICANT -

The applicant must show that it has sufficient and stable sources of funding to carry out the project throughout the entire period for which the action is planned, or the year for which the operating grant is awarded and to participate in its funding. The indicators refer to the last two financial years for which accounts have been closed.

	2012	2011
Turnover or equivalent	€ 1.377.241,00	€ 1.403.038,00
Total liabilities	€ 98.698,00	€ 146.913,00
Current assets	€ 82.330,00	€ 136.215,00
Short-term debt (< 1 year)	€ 79.235,00	€ 106.587,00
Total payroll	€ 19.266,00	€ 16.575,00

#### III. INFORMATION ON THE ACTION FOR WHICH THE GRANT IS REQUESTED

#### 1 DESCRIPTION OF THE ACTION

Title:

## **European Medieval Sports & Street Games Network** (Acronym: Ga.M.E.S.Net)

Development european cultural diversity trough the promotion and protection of the traditional sports and games

#### a) Describe the general and specific objectives that the action aims to achieve:

The applicant should explain how the general and specific objectives of the action will contribute to the objectives of the Union grant programme concerned. Where possible, specify related indicators to assess the project's achievements and expected impacts.

GENERAL OBJECTIVES	SPECIFIC OBJECTIVES	INDICATORS
OBJECTIVE 1 To promote, to develop and	- To encourage the promotion and exchange of	- Meetings, opportunities for exchange of documents,
to safeguard the traditional	knowledge, experience and	photos, testimonies and
sports and games in	good practice;	information, etc.
Europe and their common	- To search and to know into	- Educational initiatives on
valueswithin an	an European perspective the	the common values of sports
international context of	common and shared values	and traditional games and
local development-oriented	that characterize the practice	about their ancient origins
	of sport and in particular the	- Official acts, protocols of
	games and traditional sports;	understanding, minutes,
	- To create the basis for	- Audio and video
	sustainable socio-economic	recordings.
	and tourist development of	- Control system of
	the territories through the	information flows through
	rediscovery of places,	the project's website
	symbols and traditional and	- Feedback systems of
	popular activities and	various types through the
	historical memory of a	project's website

	- 1	
neo	nl	e

- To implement a broad and diversified programme of integrated actions with the involvement of different stakeholders on the various territories, in able to develop, to promote and to safeguard the immense heritage represented by the traditional sports and games - To prepare a proposal of visibility, information and communication of the project and its core values on the occasion of the Expo 2015
- Number of active participants
- Number of contacts and requested informations from the National Information Points (Networking Systems);
- Number of visitors
- Communication plan realized
- Creation of a promotional and demonstrative event in occasion of Expò 2015.

#### **OBJECTIVE 2**

To develop on the European territory the knowledge and practice of sports and traditional games as a symbol of identity and the historical and cultural heritage of a territory

- To Create a programme of events and initiatives oriented to knowledge, information and exchange of good practice between the parties organized in a network;
- To Create a programme of events and initiatives of information and demonstration oriented to as wider audience as possible - To create and to define a planning of events of information, training and of exchange, oriented to young people who represents the vehicle through which to safeguard the sports and traditional games and to pass on the values and the historical memory that they represent
- Flow of informations coming from the National Information Points (networking systems)
- Signature of the Protocols of Understanding and of Agreement of Programme for the protection and promotion of traditional sports and games
- Initiatives of demonstration, of awareness and of participation
- Training and information initiatives for schoolar and students
- Contests and competitions organized through the involvement of schools
- Control system of information flows through the project website
- Feedback systems of various types through the website project
- Number of active participants in the different initiatives
- Tools and teaching materials
- Specific communication

#### **OBJECTIVE 3**

To encourage the construction of shared programs of European cooperation and of thematic networks, integrated, interactive and multi-functional, able to act to meet the challenges of the future and therefore able to ensure the future sustainability of the project.

- To Create a network of actors and stakeholders connected continuously and in real time to each other with the primary purpose of promoting and protecting the traditional sports and games through information campaigns, training activities and the exchange of documents, experience and good practice;
- To create one, common and multifunctional website able simultaneously to promote the project, the results and the subjects treated, to be a platform for internal management support between partners, to convey and to promote the exchange of documents, information, to create virtual places meeting (focus groups, social, chat, etc.) and materials in real time and to perform automatic functions of coordination, control and monitoring.
- To Build in every involved European country, through formal agreements signed during the executive phase of the project, an information point on the national traditional sports and games that can act as an "antenna" on the ground and a "showcase" of the values and traditions of the area.
- To create an integrated system with a recognizable identity, with an efficient and effective strategic management and with a strong contractual power can

- plan realized
- Multifunctional website of the project
- Information flow sent from the national information points (networking)
- Control system of information flows through the ufficial website of the project
- Feedback systems of various types through the website of the project
- Procedures, materials and systems for monitoring, verification and monitoring of results and for the status of the network
- Specific communication plan realized

	ensure the future, economic, strategic and functional sustainability of the project.	
OBJECTIVE 4 Disseminate on European territory the information, communication and knowledge of sports and traditional games (Trasversal Objective)	- Construction of the wide, diversified and integrated communication plan in which it provides the use of different means, channels and codes. In particular we will use a graphic image and a very attractive language to communicate with the younger generation. In addition, priority will be the innovative component through the use of new technological devices applied to communication strategies.	- Multifunctional website of the project - Standard actions and tools of information, communication and promotion - Actions and tools of information, communication and promotion in specialized areas (sport, tourism, etc.) - Actions and tools of information, communication and promotion aimed at young people and students of the schools Tools and materials for the dissemination of the project results.

### b) Describe the action (on the basis of the main activities planned) and where it will be implemented

#### **Activity 1: Coordination and management**

<u>Description:</u> (See paragraph e) Project Management)

**Workprogramme & Outputs:** 

- 1.1. Kick off meeting
- 1.2. Intermediate onferences through the project website or skipe
- 1.3. Management and archiving of communications by e-mail and documents
- 1.4. Coordination and management of the partner network and of the relationship between partners
- 1.5. Check, control and performance monitoring during project implementation
- 1.6. Final Meeting
- 1.7. Meeting about the follow-up and sustainability of the project.

Place of execution: Responsability: FIGEST - Perugia - Umbria - Itlay

Note: In its role of coordination and management of the project, the applicant will be supported by the software specially created and the specific systems and devices in the technological platform of the project website. Therefore, the entire management and coordination can be shared in real time with all partners in a virtual area appropriately created.

### Activity 2: To build an European Network of Sport and Traditional Games

**Description:** It will creates a network of entities and stakeholders connected continuously to each other and in real time with the primary purpose of promoting and protecting the

traditional sports and games through the implementation of information and teaching activities, and the exchange of documents, experience and good practice. This network will be characterized by three main functions that will be developed in phases occurring at different times and according to different target towards which directs its activity: STEP 1) Start-up - Function of interconnection, communication, and information exchange between the project partners. In this first phase, the construction of the network will focus on the implementation of the various project activities through the support of multifunctional project website and the activity of the territorial information points. In this phase, the network will consist primarily by the project partners and other external parties related to them (schools, local communities, associations, etc..) and its functionality will be primarily inside-oriented STEP 2) Function of communication, promotion and involvement to outside-oriented. In this second phase the network has the aim to involve more people, making them aware on the issues, seeking their participation and membership in order to develop and grow the Network. Moreover, in this perspective, those who will join the Network will have the opportunity to have a broad knowledge about the world of games and traditional sports in Europe from different points of view: historical, cultural, legal, regulatory, economic, promotional and program initiatives and European events, funding opportunities and of economic development, on the official competitions, the moments of depth, competitions and initiatives for young people, schools and intergenerational exchanges. In addition, all subjects in the Network will be able to have significant advantages in terms of free consultations, discounts, and special promotions. In this perspective, the construction of the network becomes essential in the follow-up project. STEP 3) transversal function of communication, information, promotion and dissemination of results. This phase does not have a temporal connotation because it is strongly linked to the visibility of the project in all its activities - implementation, management, and dissemination of results, the promotion of the image of the games and traditional sports in Europe and to direct activities dissemination and communication to the outside. In the construction of the network and the performance of its functions will play a central role two instruments: the multi-functional project website through which it can use devices and systems applied to new innovative communication strategies and the National Information Points that allow a strong contact and integration with the local territory representing the "satellite antenna" of the project, its objectives and its values. The birth of the Network will be officially sanctioned for by the Program Agreement that will be signed at the event "European GAMES Days" (see Activity 3) and in which will be defined and shared the aspects, the methods and procedures for development, operation, for the protection and promotion of the Network.

#### Workrogram & Outputs:

- **2.1. Multi-functional website.** Only, common and shared website able simultaneously to promote the project, the results and the subjects treated, to be a platform for internal management support between partners, to convey and promote the exchange of documents, information, create virtual meeting places (focus groups, social, chat, etc.) and materials in real time and to perform automatic functions of coordination, control and monitoring. **2.2. National Information Point.** In every involved European country, through formal agreements signed during the development of the project, will create a physical place with
- **2.2. National Information Point.** In every involved European country, through formal agreements signed during the development of the project, will create a physical place with the function of "antenna" of disseminate and of contact within the project and, also, a "showcase" of the values and traditions of the local territory.
- 2.3 Signature of the Program Agreement for the official creation of the Net "Ga.MES net"

**Place of execution:** The website naturally does not have space and time dimensions and its functions involve the total geographic area of the project and more, considering the

subsequent follow-up phase of the project and development of the Network

The National Information Point will be located initially in each country represented in the project. During the implementation of the project and after the kick of meeting will be defined their locations and the individual partners involved.

The signature of the Programme Agreement will take place at the event "European GAMES Days", to be held in Narni (Umbria, Italy) between the end of May and beginning of June.

#### Activity 3: Implementation of the great program of events called "European GAMES Days"

**Description:** It will be made an important planning of events and activities focused in four days provided between the end of May and beginning of June 2015. This program will be implemented on the territory of the municipality of Narni (Umbria - Italy), which is considered a strategic location for the project from different points of view. First, the centrality of its position with respect to the geographical location of the partnership, its proximity to Rome (capital of Italy) and thus the easy access by all stakeholders. In second place, the territorial characterization, infact Narni is an important medieval center of Umbria with a strong tradition of sports and games. Its historic center is a natural "theatre" of beautiful squares, streets and ancient buildings and monuments within which to develop the initiatives and to welcome all the participants. In third place, in this territory they are different areas and sports structures of suitable to host such event and competition of various levels. In Narni, in fact, past and future, ancient and modern coexist in a charming context, but also efficient and effective. Finally, Narni has a very strong tourist connotation and that in addition to ensuring the presence of facilities and reception services, allows you to give the project a greater resonance in terms of promotion and local development. Therefore, In occasion of this event, the City of Narni will receive the delegations of partner to carry out the following activities:

- artner to carry out the following activities:information, discussion and reflection meetings
  - demonstration events and individual and team competitions for each sport or game represented for both adults and children.
  - Public initiatives of awareness and participation, particularly dedicat for the young people
  - Initiatives for discussion and dialogue between young people and seniores
  - Official Ceremony of presentation of the Program Agreement for the construction of the Net "Ga.MES.net";
  - Award Event of the European Competition for young people;
  - Documentary and photographic exhibitions and book presentations and publications on the topic of sports and traditional games
  - Small Medieval-inspired events (shows, music, dance, evoking);
  - "Showcases" the excellence and the typical and traditional products of the countries involved:
  - Conference of the Project and final evaluation of the project results;
  - Communication and promotion initiatives;
  - Educational and guide tours finalizing to welcom of partners.

During the final conference of the project will be handled two important issues: 1) the future sustainability of the project (Follow-up) on which the partners will discuss and exchange opinions and proposals, signing a Protocol of Understanding on the methods and procedures shared; 2) the eventual presentation of the project and its results as part of the rich program of initiatives planned during the performance of the Expo 2015, which falls

within the assessment on the future sustainability and, therefore, will be included in the Protocol of Understanding .

#### **Work Programme & Outputs:**

- 3.1. Information and training of participants for each partners
- 3.2. Selection of participants and preparation of the partner's delegation
- 3.3. Definition planning of the initiatives
- 3.4 Welcoming participants
- **3.5. Execution of the program "European GAMES days"** (as shown above)

#### Place of execution:

as specified above.

In steps 3.1, 3.2., 3.3. will be involved all partners in carrying out the specified actions within its territory and with the cooperation and involvement of local actors. The phases 3.4. and 3.5. will be implemented in the municipality of Narni (Umbria, Italy)

Activity 4: Creating the Competition for Young People "Ga.MES@ Eu"

**Description:** This action consists in the organization of a competition dedicated to young people, promoted in collaboration with educational institutions and socio-cultural associations. Teams of young students of primary and lower secondary schools must submit a complete documented research on sports and on traditional games in Europe in a historical perspective, highlighting the cultural and social origins of common and shared values and proposing their own original idea on the protection and on the future development of sports and traditional games. Can participate to competition teams of young people resident in the partner countries of the project. For the evaluation of the papers will consist of a committee of institutional representatives, representatives of sports associations and socio-cultural and experts, representing each partner country. Awards will be given the jobs that will be positioned in the top three. The awards will consist of computer equipment for their school. Each group will receive a certificate of participation. The awards ceremony will take place during the event "European GaMES Days", which will be invited to participate in the groups participating in the competition. Each team during the course of the program of events will participate in a competition with different traditional and european games and sports.

To prepare for the competition, the young people will take part in several training sessions and learning with iexperts who will focus in particular on the history, culture and core values of traditional sports and games.

Finally, the young participants in the contest will receive the information and documentation required by sending specific requests to the representatives of the partners involved or through the tools made available on the website of the Network Project (download, focus groups, chat, etc..). All works submitted to the competition will be published in a special page of the portal.

#### **Work Programme & Outputs:**

- 4.1. Selection of participants and team creation
- 4.2. local initiatives of information and training
- 4.3 research and completion of the work/paper
- 4.4. submission of entries and final evaluation
- 4.5. Awards and organization of demonstration events

#### **Place of performance:**

In the early stages 4.1., 4.2., 4.3., And 4.4., Will be involved in all of the single partners, who held their shares of expertise within the confines of your location involving interested schools and other sports and socio-cultural associations

The phase 4.5. as specified above, will be made at the event "European Ga.MES Days" at

the town of Narni (Umbria, Italy).

#### Activity 5 (Transversal Activity): Communication and dissemination

**Description:** The objectives of this activity are the following:

- To give maximum visibility to the EC, to its programs, projects and initiatives;
- To inform and communicate the European project: objectives, workprogrammes, the results achieved;
- To promote the values, the socio-cultural relevance, the common origins of sports and traditional games favoring European knowledge, dissemination and practice;
- To Communicate and promote the traditions and typical peculiarity of the participating countries, through the strong bond with sports and traditional games that represent the historical and cultural heritage of each area in which to discover common and shared development modalities.

The Communication Plan is aimed at a wider target audience as possible through a differentiated strategy for each specific function / purpose. This strategy is supported by the considerable breadth of the territorial project partnership. In fact, each project partner will be responsible to promote and communicate the information through their local channels. Even in a time perspective, the communication plan will be executed in order to obtain continuous coverage over the entire duration of the project, with an enhancement in conjunction with the implementation of strategic actions and the need to disseminate the partial and final results achieved.

Therefore it is realized a large and diverse integrated communication plan in which it involves the use of different means, channels and codes. In particular we will use a graphic image and a very attractive language to communicate with the younger generation. In addition, priority will be the innovative component through the use of new technological devices applied to communication strategies. In this perspective the project website in its function as an instrument of communication and through the use of different modes of information and communication approach, will ensure the continuity of the flow of information with the outside world.

NOTE: All communication products and tools will realyze in three or for languages

#### **Work Programme & Outputs:**

- 5.1. Multi-functional, multi-linguages and mobile website of the project
- 5.2. Printing promotional materials (brochures, invitations, posters, flyers, press kits)
- 5.3. Promotional gadgets
- 5.4. Advertising spaces in the media (press, TV, radio)
- 5.5 Advertising space sector's press
- 5.6. Promotion through web and social networks
- **5.7 Press Office**
- 5.8 implementation audio-video products and photo report.
- 5.9 Multilinguages half-yearly Newsletter

#### Place of execution:

As noted above, all partners will contribute to the implementation of this action as part of its territory and through their own channels.

The realization of the communication activities will be concentrated into the areas where will be carried out strategic interventions that step-by-step and according to the proposed timing will be realized.

#### c) Methodology to be followed:

The applicant should explain the methodology, both theoretical and practical, that will be followed in order to meet the general and specific objectives of the action described above. This might include support to third parties.

An integrated methodological approach characterizes the whole project. A transversal and omnipresent approach that characterizes the functional and causal relationships between subjects, instruments and actions at different levels, during the implementation of each execution phase of the project. The concept of the network (networking) is a priority and fundamental. A very active network in which are directly connected to each other, in a regime of continuous feedback and interactivity, subjects and different targets (institutions, schools, community centers, sports associations, socio-cultural organizations, youth, sports, senoires, etc.), territories and locations, each with its own cultural and traditional heritage to value and promote initiatives and interventions, to implement tools and means both standard and highly innovative, so as to create a state of permanent and multi-functional absolutely coherent with the objectives of the call. A concept of network integration and multi-functional and focusing on the qualitative aspects beyond the boundaries of reality finding its own virtual dimension, through the implementation of continuous exchange actions, feedback and sharing through the use of web and new systems and computing devices and technology applied to communication strategies. In this sense, it creates a direct connection between past and future, between tradition and innovation, allowing you to find new opportunities for enhancement and protection of traditional games and sports. And in this perspective the core values of sports and traditional games became the focus of the project: the preservation, enhancement and promotion, also geared to the tourist market, the historical, cultural and traditional individual participating countries, the search for the origins and shared common traditions, the rediscovery of historical memory and identity European territorial, but also honesty, simplicity, healthy competition, solidarity, well-being of the body, respect for the rules and the opponent, team spirit etc.. To understand the real significance of sports and traditional games means to discover and learn about the founding and original values of our own Europe. Therefore it becomes essential the active involvement of new generations in the project and of all those who have responsibility for their own personal and professional growth.

All this on a practical level will be implemented through the integration of several methodological components: educational meetings and training sessions with experts and technicians, demonstration events and participation at the European level competitions, exchanges and sharing of information and documentation through the use of channels traditional (studies, publications, research, statistics, etc..), but also through intergenerational meetings and interviews with the seniore, and the use of virtual tools (internet, focus groups, chat, etc..).

In the execution of this methodological approach will be involved schools, educational institutions, sports associations, organizations, socio-cultural, technical and industry experts.

#### d) Expected results and their use:

The applicant should specify the benchmarks or deliverables which the applicant intends to employ to achieve the expected results and targets and how they will be used and disseminated.

<b>Activities</b> O	Outputs/Expected Results	Deliverables	Dissemination	
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			Modality
Activity 1	<ul> <li>Kick off meeting</li> <li>intermediate</li> <li>conferences through the project website or skipe</li> <li>Management and archiving of communications by e-mail and documents</li> <li>Coordination and management of the network of partners and their relationships</li> <li>Check, control and performance monitoring during project implementation</li> <li>Final Conference</li> <li>Meeting on the sustainability of the project</li> </ul>	- Registers of participants - Acts and handouts relations - Minutes - Audio and video recordings - Copies of documents (e-mail, attachments, working papers, etc.) - Newspaper articles - Material of communication and promotion - Evaluation Boards and momitoring activity - Print formats - Electronic control of the information system of the website - Official Acts (program agreement, protocols of understanding, etc.) statistical publications - publications of the results - administrative acts	(See Activity n.5 – Communication and promotion Plan and dissemination of results)  - Publication on the project website - Publication paper and handouts distributed in each country involved - Interactive Internal Information System (IIIS) - Press and media relations - More tools shared with partners and included in the communication plan, promotion and dissemination of results
Activity 2	<ul> <li>Multi-functional website</li> <li>National Information</li> <li>Points</li> <li>Program Agreement for the establishment of the Network</li> </ul>	- Multi-functional website specially created (Home page, structure, functionality) - Documents of Internal Information Interactive System - User Registry and contacts of the National Information Points - Intermediate and final reports - Formats and documents for monitoring and evaluation - Programme Agreement - Audio and video recordings and	(See Activity n.5 – communication and promotion plan and dissemination of results)  - Portal Website - Interactive Internal Information System (IIIS) - Press and media relations - More tools shared with partners and included in the communication and promotion plan and dissemination of results

		photographic reports - Newspaper articles - communication and promotional materials - administrative acts	
Activity 3	Implementation of the program of the initiatives called "European GAMES Days"	- Registers of participants - minutes - Audio and video recordings - Newspaper articles - Communications materials and promotional campaign - Evaluation and monitoring formats - electronic control format of the information system of the website - statistical publications - publications of the results - administrative acts	(See Activity n.5 – communication and promotion plan and dissemination of results)  - Publications on the project website - Communication and promotion plan with dedicated spread in all countries involved in the project - Interactive Internal Information System (IIIS) - Press and media relations
Activity 4	- Collaboration with educational institutions and local socio-cultural associations - Educational and information activities for young people - Products of the competition for young people "Ga.MES @ EU" - Awards Ceremony	- Jobs / Papers / Researches participants in the competition - Registers of participants - Minutes of the Evaluation Committee - Audio and video recordings - Newspaper articles Communications - materials and promotional campaign - Evaluation and moitoring formats - electronic control format of the information system of the website - publications of the results - administrative acts	(See Activity n.5 – communication and promotion plan and dissemination of results)  - Publications on the project website - Communication and promotion plan with dedicated spread in all countries involved in the project - Interactive Internal Information System (IIIS) - Press and media relations

#### Activity 5

- multi-functional, multilinguages and mobile project's website
- printing promotional materials (brochures, invitations, posters, flyers, press kits)
- promotional gadgets
- Advertising space in the media (print, TV, radio)
- Advertising space in the specialized press
- Promotion through web and social networks
- Press office
- realization audio-video products and photo report.
- multilanguages and halfyearly newsletter

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- Promotion through web and social networks
- Press office
- realization audio-video products and photo report.
- multilanguages and half-yearly newsletter

(See Activity n.5 – communication and promotion plan and dissemination of results)

#### e) Project management:

The applicant should provide a detailed description of the organization of the action and of the implementation phase, specifying arrangements for monitoring, supervision and risk management. The applicant should also explain which part of the action might be subcontracted (list of main activities, or works to be carried out).

The Applicant is responsible for the project management.

In particular, the Lead will to be engaged directly and internally in the administrative management of the project. On the other hand the Lead will select an expert professional who will assume the role of Project Manager, with the following functions:

- -. technical coordination of the project, in organization step and in executive phase;
- action planning;
- management of partner relationships;
- verification, monitoring, supervision and overall control;
- management of internal information system;
- risk and unexpected management;

The Project Manager will coordinate technical and administrative staff formed by responsables appointed by each partner. The project manager must ensure the continuity of internal information flows for the entire project duration, in such way that to have always the control of the situation, to check the progress of the project and to reduce the risks and the negative unexpected event.

The internal information system of the project must be efficient and effective and comply with the procedures and methods of management by objectives approach in terms of a Quality Management System (QMS). To successfully fulfill its mission, the PM and the entire staff can take advantage of the strategic support of the project's website, which will be scheduled within a suitably internal management software with the function to simplify and speed up procedures for information sharing and feedback. This software will also allow a better control over the development of the project in terms of executive and financial results.

In particular, the management system provides internal administrative subdivision of the budget share allocated to each partner. For partners will be given accurate and detailed information on the type and amount of expenditure for which to commit their share of budget. At regular intervals of time (every 2/3 months) will be made a general action control on the project that will be evaluated for each partner actions, and the modalities of employment of staff, the presence of documentation certifying 'actual commitment of expenditure, total expenditure, budget etc remaining provisions. This system, within an efficient internal communication system will ensure the unity of team work, harmony between all partners and the reduction of risks and contingencies.

In addition, as described above (See Activity 1) in Management and Coordination Activity are includes and provides the following initiatives:

- Kick off meeting: this initiative will be held in Perugia (Umbria Italy) in which the FIGEST, project leader, presumably in May of 2014. During the conference, will be the first meeting between the partners, sharing the objectives of the workprogram, the temporal and spatial planning initiatives to achieve and management procedures and internal information. This meeting will also represent the first opportunity for discussion, dialogue, and exchange of opinions, suggestions, experiences and ideas within the themes treated.
- Intermediate conferences through the project's website and / or skipe quarterly or according to specific moments.
- Management and archiving of communications by e-mail and documents: communications management, including archiving of all sent documents is inserted into internal information system managed by the Project Manager.
- Coordination and management of the network of partners and their relationships
- Check, control and performance monitoring during project implementation
- Final Conference. The final conference of the project, which will be announced the results achieved will be organized on the occasion of the event "European GAMES Days" to be held in Narni (Umbria, Italy) between late May and early June.
- Meeting on the follow-up and sustainability of the project. This meeting will be a dedicated thematic section within the program of the final conference, which ends with the signing of a Protocol of Understanding between all Subjects Partners for the future sustainability of the project.

With regard to subcontracting shall be complied perfectly with the European Directives and National Laws and Regulations in force and in full respect of the principle of cost in relation to the quality of the service provided.

As part of the project proposal submitted will be treated in this propsective the following services / works / activities:

- Integrated services for the implementation of the program of initiatives called the "European GAMES Days". In particular, it will be entrusted to a single party planning services and organizational coordination, organizing secretary, logistics, management of the parties involved, the management of the communication plan dedicated to the event, and any other service connected directly to the realization of the event.
- Integrated organization of conferences (Kick off Meeting and conference final). Included within this activity the following services: hostess and acceptance, interpretation and translation, implementation buffet with typical products, secretarial, construction material and the eventual hiring of equipment and technological equipment.
- Realization integrated communication plan to disseminate the results for the entire duration of the project, depending on the need for the development time of the project require. In this case, in addition to a specific Plan of the event described above, will see the creation of services and tools of communication to the outside directly connected to the

phases of project development and dissemination of interim and final results. In this case it will be the project leader to delegate a task for the realization of the service. Finally, since each partner will have a share of the budget to be committed in the actions of communication and spread within its territory, it can be expected that an expectation of service for each partner involved.

- Realization multi-functionals, multi-linguages and mobile website and other innovative services. This task will be carried out entirely by the Lead Partner in view of the importance of the website in the management of the project.

### f) Arrangements for monitoring/supervision of the operation and risks involved in its implementation:

The applicant should explain how the action will be supervised. The applicant should refer to any risks involved in its implementation, how they might affect the objectives and outcomes of the action and how they could be mitigated.

Activities	Outputs/Expected Results	Execution Risks	Monitoring modality and reduction of the risks
Activity 1	<ul> <li>Kick off meeting</li> <li>intermediate conferences through the project website or skipe</li> <li>Management and archiving of communications by e-mail and documents</li> <li>Coordination and management of the network of partners and their relationships</li> <li>Check, control and performance monitoring during project implementation</li> <li>Final Conference</li> <li>Meeting on the sustainability of the project</li> </ul>	Loss and deletion of information - Delays in communication and feedback with partners - Ineffective and confusing coordination and management - Retrat or lack of cooperation of one or more partners - Sudden lack of economic resources provided by the Agreement - Variations and changes in the project - Difficulty with one or more partners	- Permanent and exclusive use of the web site of the project with software application dedicated management and simplification of the procedures and arrangements for the exchange of information - Interactive Internal Information System (IIIS) with continuous functionality and centralized system of automatic control - Sharing continuous communication between partners - Rules of Procedure shared with criteria relationship management - Immediacy of feedback - One and permanent responsible for communication system to the EC - Application of the system for decision-Making goals step by

			step, simple, clear and transparent - preparation of reports and status reports of the project - Completion and publication of monitoring and evaluation boards
Activity 2	<ul> <li>Multi-functional website</li> <li>National Information</li> <li>Points</li> <li>Program Agreement for the establishment of the Network</li> </ul>	- Difficulty of understanding and use of the website - Malfunctions and other problems - Failure to include the information - Inserting and / or exchange of wrong information	- Training and continuous support for the use of the website - Automatic and periodic manual control - Interactive Internal Information System (IIIS) with continuous functionality and centralized system of automatic control - Sharing continuous communication between partners - Rules and shared procedure with criteria of relationship management - Immediacy of feedback
Activity 3	Implementation of the program of the initiatives called "European GAMES Days"	- Unexpected and indeterminate randoms (weather conditions, delays, health or personal problems, etc.) Logistical and organizational difficulties - Variations on the program - Contingencies of various types	- Implementation of actions and preventive tools for managing organizational risk (eg insurance, audits, inspections, tests, etc.) - Interactive Internal Information System (IIIS) with continuous functionality and centralized system of automatic control - continuoussharing communication between partners - Shared rules and procedure with criteria relationship of

			management - Immediacy of feedback
Activity 4	- Collaboration with educational institutions and local socio-cultural associations - Educational and information activities for young people - Products of the competition for young people "Ga.MES @ EU" - Awards Ceremony	- Difficulty of understanding and use of the website - Malfunctions and other problems - Failure to include the information - Inserting and / or exchange of wrong information - Possibility of requests for appeals and verification of the evaluation phase	- Training and continuous support for the use of the web site - Automatic and periodic manual control - Interactive Internal Information System (IIIS) with continuous functionality and centralized system of automatic control - continuous sharing of communication between partners - shared rules of the competition with the consent and the sign of the participants - Immediacy of feedback - Compliance with the procedures of transparency and adoption of quantitative criteria in the evaluation phase
Activity 5	<ul> <li>multi-functional, multi-linguages and mobile project's website</li> <li>printing promotional materials (brochures, invitations, posters, flyers, press kits)</li> <li>promotional gadgets</li> <li>Advertising space in the media (print, TV, radio)</li> <li>Advertising space in the specialized press</li> <li>Promotion through web and social networks</li> <li>Press office</li> <li>realization audio-video products and photo report.</li> <li>multilanguages and half-</li> </ul>	- Delay in the planning phase - Unexpected events and mistakes in the implementation of products / tools - Unexpected difficulties in one or more partners in the management of its share of the Communication Plan	- Interactive Internal Information System (IIIS) with continuous functionality and centralized system of automatic control - Continuous and shared communication between partners - Immediacy of feedback - One and permanent responsible for the Communication Plan - Application of the system for decision- Making goals step by step, simple, clear and

yearly newsletter	transparent - Preparation of reports on the state of the specific action - Completion and publication of
	publication of monitoring and evaluation boards
	evaluation boards

#### g) Sustainability of the project's achievements:

The applicant should explain how sustainability will be secured once the action has been completed. This can include considerations about different dimensions of sustainability: financial, economic, institutional (structures which would allow the results of the action to continue), environmental, policy, etc. (where applicable, depending on the provisions of the basic act).

The future sustainability of the project is a priority and strategic objective of the project (<u>View OBJECTIVE 3</u>). The same basic structure of the project has been created to give the project a guarantee of future sustainability. In this perspective, the elements on which this guarantee are based, are three:

- 1. **Protocol of Understanding on the future sustainability of the project.** Inside the Final Conference of the Project, which will be held at the completion of the great event "European GAMES Days", there will be a whole section devoted to the comparison between the partners on the possibilities and opportunities for future development of the project. Here, the concrete proposals of all partners will be evaluated and selected. At the end of the discussion will be signed and shared a specific document, a Protocol of Understanding with which all partners declare their commitment to the implementation of specific interventions for the future sustainability of the project and share its objectives, actions, methods and timing.
- 2. The development of the Web "Ga.MESnet" and the Program Agreement between the partners. Among the priority objectives of the birth of the Web "Ga.MES Net "is the substantial increase of persons and entity who may participate. This element is functional to ensuring the future sustainability of the project. The Programme Agreement that will mark the creation of the Network will establish the rules and basic procedures for the access of new players who may participate in the network assuming obligations and rights. The objective, certainly ambitious, is to create an innovative network and strongly connected to the world of sports and traditional games in total coverage of the entire territory of Europe, with the ability to expand as a function of the access of new countries in Europe. This will enable the Network and its operational tools and territorial (website and National Information Points) to obtain a high power and a strong force capable of attracting new ideas, investments, and financial and human resources, public and private able to guarantee the future development of the project and to create the conditions for the implementation of new projects of international cooperation, even among homogeneous territorial areas within the local development policies.
- 3. The search for future economic opportunities and financial development of the project (public and private). Consequently the two points above descripted, all partners will work to their account to be during the course of the project is in a future perspective, to seek opportunities for public and private funding both locally, both in a European and international dimension, capable of bearing benefits and advantages to the entire Network In particular, the theme of the enhancement,

promotion and protection of Traditional Games and Sports, is strongly linked to the policies of Local Development, and opens wide to a variety of opportunities: Culture, Turism, Social, Rural Development, Training, Research and Development. In this sense then, thanks to the flexibility of the network and the project structure created, they can be measured and verified many financing options. Furthermore, the development of the Network will further raise awareness of national stakeholders as already potentially interested - ministries, international NGOs and universities - may decide to invest in the project. Finally, associations and other private sports associations and big companies in the sports market, may be interested in techniques, equipment and financial resources sponsoring.

#### 2 PLANNED DURATION OF THE ACTION (in months): 16

Planned starting date: March 15, 2014 - June 15, 2015

# 2.(a) TIMETABLE FOR EACH STAGE OF THE ACTION SHOWING MAIN DATES AND EXPECTED RESULTS FOR EACH STAGE (table to be repeated as many times as necessary)

#### **LEGEND**

**Activity 1: Coordination and management** 

- 1.1. Kick off meeting
- 1.2. Intermediate conferences through the project website or skipe
- 1.3. Management and archiving of communications by e-mail and documents
- 1.4. Coordination and management of the partner network and of the relationship between partners
- 1.5. Check, control and performance monitoring during project implementation
- 1.6. Final Meeting
- 1.7. Meeting about the follow-up and sustainability of the project.

Activity 2: To build an European Network of Sport and Traditional

- 2.1. Multi-functional website.
- 2.2. National Information Point. I
- 2.3 Signature of the Program Agreement for the official creation of the Net "Ga.MES net "
  Activity 3: Implementation of the great program of events called "European GAMES Days"
- 3.1. Information and training of participants for each partners
- 3.2. Selection of participants and preparation of the partner's delegation
- 3.3. Definition planning of the initiatives
- 3.4 Welcoming participants
- 3.5. Execution of the program "European GAMES days"

Activity 4: Creating the Competition for Young People "Ga.MES@ Eu"

- 4.1. Selection of participants and team creation
- 4.2. local initiatives of information and training
- 4.3 research and completion of the work/paper
- 4.4. submission of entries and final evaluation
- 4.5. Awards and organization of demonstration events

#### Activity 5 (Transversal Activity): Communication and dissemination

- 5.1. Multi-functional, multi-linguages and mobile website of the project
- 5.2. Printing promotional materials (brochures, invitations, posters, flyers, press kits)
- 5.3. Promotional gadgets
- 5.4. Advertising spaces in the media (press, TV, radio)
- 5.5 Advertising space sector's press
- 5.6. Promotion through web and social networks
- **5.7 Press Office**
- 5.8 implementation audio-video products and photo report.
- 5.9 Multilinguages half-yearly Newsletter

	2014						2015									
Act.	Ma	Ap	Ma	Jun	Jul	Ago	Sep	Oct	No	Di	Ja	Fe	Ma	Apr	May	Jun
Act1																
1.1.																
1.2.																
1.3.																
1.4.																
1.5.																
1.6																
1.7																
Act2																
2.1.																
2.2.																
2.3																
Act3																
3.1.																
3.2.																
3.3.																
3.4.																
3.5.																
Act4																
4.1.																
4.2.																
4.3.																
4.4.																
4.5																
Act5																
5.1.																
5.2.																
5.3.																
5.4.																
5.5.																
5.6.																
5.7																
5.8																

5.9

#### LEGAL NOTICE

Applicants are informed that, under the Financial Regulation applicable to the general budget of the European Union, no grants may be awarded retrospectively for actions already completed. In those exceptional cases accepted by the Commission where applicants demonstrate the need to start the action or work programme before the agreement is signed or the decision notified, expenditure eligible for financing may not have been incurred before the grant application was lodged or in the case of an operating grant, before the start of the beneficiary's budgetary year.

#### 3 BUDGET

#### 3.1 Estimated Budget - Annex I

Applications must include a detailed estimated budget in balance in which all costs are given in euros. Applicants from countries outside the euro zone may use either the conversion rates published in the Official Journal of the European Union, series C, during the month in which they are submitting the application, or the monthly rate published on the Commission's website at <a href="www.ec.europa.eu/budget/inforeuro/">www.ec.europa.eu/budget/inforeuro/</a>.

Summary (in €)

a) Eligible costs: 250.002,10b) Total costs: 250.002,10

c) Third party funding (optional):d) Requested Union funding: 200.002

e) Rate of Union funding requested (max. 80 %): 80%

#### IV. ADDITIONAL FUNDING

### 1 UNION FUNDING

1.1 IN PREVIOUS YEARS							
Has the applicant already obtained any Union grants, contracts or loans from a Union Institution or body/agency of the Union, directly or indirectly for similar/complementary action(s) during the last five years?							
□NO							
☐YES – Continue to the following table							
GRANT, CONTRACT OR	LOAN DETAILS – To be spec	cified for each of them					
(previous years - add columns							
	Programme 1	Programme 2					
Title of the operation							
Union Programme concerned							
Union Institution or Body/Agency which took the award decision							
Year of award and duration of the operation							
Value of the grant, contract or loan							
1.2 CURRENT YEAR							
Has the applicant submitted grant/loan applications for similar/complementary action(s) or offers of service or an operating grant to the Union Institutions/bodies/agencies in the current year? NO							
GRANT, CONTRACT OR LOAN DETAILS – To be specified for each of them							
(current year - add columns if necessary)							
	Programme 1	Programme 2					
Title of the operation	5	9					
Union Programme concerned							
Union Institution or Rody/Agency which will							

take the award decision  Planned duration of the		
operation of the		
Estimated value of the grant, contract or loan		
1		
LEGAL NOTICE The applicant must inform the Commission submitted if any of the above-mentioned European Commission departments or Unitary approved by them <u>AFTER</u> the submission of	l applications for f on Institutions or bo	funding made to other odies/agencies has been
2 OTHER SOURCES OF EXTERNAL F	UNDING – NON UN	NION
2.1 SUPPORT AWARDED		
Has the applicant already received confirmation the action?	nation relating to an	ny external funding for
□NO		
☐YES – Continue to the following table		
	_	
<u>n case of funding from a private thir</u> The applicant must submit a letter of in		no award of a financia
ontribution by a third party. The third p	_	
etter must indicate at least: the name of	•	
mount of co-financing and the planned tin		must be signed by a duly
uthorised representative of the third party	-	
CONTRIBUTIONS BY THIRD PARTIE  The applicant should indicate the details of the third per the same as those listed in the budget (add rows if	arty following the model	l below – Third parties must
Third Party 1 Official name in full		
Official legal form		
Official address		
E-mail address		
Person responsible who has signed the commitment letter (name/first name, title or position)		
Estimated amount of funding to be provided for the operation		

Pre-allocation of funding (if any)							
Conditions or reservations (if any)	NONE						
2.2 REQUESTED SUPPORT							
Has the applicant requested, applied or are awaiting confirmation relating to any external funding for the action/working programme?							
□NO							
□YES – Continue to the table in the Annexes (Budget)							
<b>DETAILS OF FUNDS REQUESTED -</b> The applicant should indicate the details of the sponsors following the model below (add rows if necessary)							
Organisation/Entity Concerned 1							
Name of the organisation							
Official address							
E-mail address							
Requested amount							

#### **CHECK-LIST FOR APPLICANTS**

All sections of the application form have been filled in, where appropriate, in accordance with the guide for applicant or any other document provided as guidance related to the programme concerned.	
The completed original application form dated and signed.	
Three hard copies and a copy on CD-Rom or USB key must be provided.	
The signed declaration on honour by the applicant.	
Curriculum vitae of project leaders.	
The budget annex has been duly filled in and is attached.	
Letters of intent by each partner organisation.	
Letter(s) of intent by one or more third parties have been included with the application form (third-party funding is optional).	
Legal details have been included in the Legal Entity Form annexed.	
Bank details have been included in the Bank Account Form.	
Balance sheets or extracts from balance sheets for the last year for which accounts have been closed have been included with the application form.	
Profit and loss account for the last financial year for which the accounts have been closed has been included with the application form.	
Where the application concerns grants for an action for which the amount exceeds EUR 500 000, an audit report by an approved external auditor on the accounts of the last financial year available has been included with the application form	